

The Pieces of the County's Budget

**Emergency
& Protective
Services**
\$3.61 million
(15.52%)

**General
Services**
\$752,000
(3.23%)

**Health &
Social Services**
\$358,100
(1.54%)

**Public Utilities
(Waste/Water)**
\$833,400
(3.58%)

**Agricultural
Services**
\$774,200
(3.33%)

**Transportation
Services**
\$8.79 million
(37.81%)

**Planning &
Development**
\$1.17 million
(5.02%)

**Recreation &
Culture**
\$807,800
(3.47%)

Legislative
\$454,400
(1.95%)

Administration
\$1.67 million
(7.20%)

**School &
Senior Support
Requisitions**
\$4.03 million
(17.33%)