

**Vulcan County
Approved Budget - April 2011
MTN. 2011-04-05**

Budget Summary

**2011
Budget**

Operating Revenue

General Revenue	(17,099,957)
General Government Services	(108,400)
Protective Services	(155,372)
Transportation Services	(1,033,377)
Environmental Treatment	(313,500)
Environmental Development Services	(184,600)
Recreation and Culture Services	0
Other	0
Total Operating Revenue	(18,895,206)

Operating Expenditures

Legislative	322,100
General Government Services	2,623,581
Protective Services	372,987
Transportation Services	8,317,866
Environmental Treatment Services	819,511
Public Health and Welfare Services	65,554
Environmental Development Services	551,330
Recreation and Cultural Services	141,800
Fiscal Services	4,200,445
Other Functions	1,475,000
Total Operating Expenditures	18,890,174

Total Operating (Surplus) Deficit **(5,032)**

General Capital Fund - Acquired

General Government Services	(1,414,500)
Protective Services	0
Transportation Services	(78,566)
Environmental Treatment Services	0
Environmental Development Services	0
Other Functions	0

Total Capital Fund - Acquired **(1,493,066)**

General Capital Fund - Applied

General Government Services	0
Protective Services	0
Transportation Services	1,432,566
Environmental Treatment Services	0
Environmental Development Services	60,500
Other Functions	0
Total Capital Fund Applied	1,493,066

Total Capital (Over) Under **0**