

# **V U L C A N C O U N T Y**

**2 0 1 0**

## **CONSTRUCTION PROJECTS BUDGET**

Passed on April 9, 2010  
motion # 2010-04-41

VULCAN COUNTY

2010 BUDGET

CONSTRUCTION PROJECTS

CONSTRUCTION/MAINTENANCE PROJECTS SUMMARY

EXPENDITURES	2009 PROJECTED	2009 BUDGET	2010 BUDGET
BRIDGE REPLACEMENT/MAINTENANCE BRIDGE FILES 9054, 70012, 74726			800,000
RESOURCE ROAD PROJECT			
BRIDGE FILE 13452 & 75029	899,185	697,500	
<b>TOTAL EXPENDITURES.....</b>	<b>899,185</b>	<b>697,500</b>	<b>800,000</b>

  

REVENUES	2009 PROJECTED	2009 BUDGET	2010 BUDGET
PROVINCE - BRIDGE REPLACEMENT/MAINTENANCE	836,464	561,217	640,000
PROVINCE - PRAIRIE GRAIN ROAD			
ALBERTA TRANSPORTATION & INFRASTRUCTURE			
<b>TOTAL REVENUES.....</b>	<b>836,464</b>	<b>561,217</b>	<b>640,000</b>
<b>NET COST TO OPERATIONS</b>	<b>(62,721)</b>	<b>(136,283)</b>	<b>(160,000)</b>