

**V U L C A N C O U N T Y**

**2 0 0 9**

**CONSTRUCTION PROJECTS BUDGET**

VULCAN COUNTY

2008 BUDGET

CONSTRUCTION PROJECTS

CONSTRUCTION/MAINTENANCE PROJECTS SUMMARY

<b>EXPENDITURES</b>	<b>2008 PROJECTED</b>	<b>2008 BUDGET</b>	<b>2009 BUDGET</b>
BRIDGE REPLACEMENT/MTCE	638,974	450,000	
RESOURCE ROAD PROJECT		1,000,000	
BRIDGE FILE 13452 & 75029			697,500
<b>TOTAL EXPENDITURES.....</b>	<b>638,974</b>	<b>1,450,000</b>	<b>697,500</b>

  

<b>REVENUES</b>	<b>2008 PROJECTED</b>	<b>2008 BUDGET</b>	<b>2009 BUDGET</b>
PROVINCE - BRIDGE REPLACEMENT/MAINTENANCE	624,024		561,217
ALBERTA TRANSPORTATION & INFRASTRUCTURE		1,070,000	
<b>TOTAL REVENUES.....</b>	<b>624,024</b>	<b>1,070,000</b>	<b>561,217</b>

  

<b>NET COST TO OPERATIONS</b>	<b>(14,950)</b>	<b>(380,000)</b>	<b>(136,283)</b>
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