

The Pieces of the County's Budget

Emergency & Protective Services
\$4.05 million
(11.10%)

General Services
\$2.87 million
(7.87%)

Public Utilities (Waste/Water)
\$2.65 million
(7.26%)

Recreation & Culture
\$1.72 million
(4.71%)

Health & Social Services
\$354,700
(0.97%)

Transportation Services
\$13.96 million
(38.24%)

Planning & Development
\$1.20 million
(3.30%)

Agricultural Services
\$885,500
(2.43%)

Legislative
\$598,900
(1.64%)

Administration
\$2.46 million
(6.75%)

School, Senior & Other Requisitions
\$5.74 million
(15.73%)