

The Pieces of the County's Budget

**Emergency
& Protective
Services**
\$3.86 million
(12.33%)

**General
Services**
\$1.50 million
(4.78%)

**Public Utilities
(Waste/Water)**
\$1.70 million
(5.42%)

**Agricultural
Services**
\$846,300
(2.70%)

**Health &
Social Services**
\$357,400
(1.14%)

**Transportation
Services**
\$12.71 million
(40.60%)

**Recreation &
Culture**
\$1.02 million
(3.26%)

**Planning &
Development**
\$985,700
(3.15%)

Legislative
\$601,600
(1.92%)

Administration
\$2.44 million
(7.81%)

**School,
Senior & Other
Requisitions**
\$5.29 million
(16.88%)