

The Pieces of the County's Budget

Emergency & Protective Services
\$3.79 million
(13.95%)

General Services
\$1.19 million
(4.40%)

Health & Social Services
\$344,100
(1.27%)

Public Utilities (Waste/Water)
\$1.14 million
(4.21%)

Agricultural Services
\$789,500
(2.91%)

Transportation Services
\$10.65 million
(39.21%)

Planning & Development
\$938,900
(3.46%)

Recreation & Culture
\$849,200
(3.13%)

Legislative
\$584,000
(2.15%)

Administration
\$2.28 million
(8.38%)

School, Senior & Other Requisitions
\$4.60 million
(16.94%)