

The Pieces of the County's Budget

**Emergency
& Protective
Services**
\$3.18 million
(12.50%)

**General
Services**
\$1.57 million
(6.16%)

**Health &
Social Services**
\$357,600
(1.40%)

**Public Utilities
(Waste/Water)**
\$1.12 million
(4.39%)

**Agricultural
Services**
\$759,700
(2.98%)

**Transportation
Services**
\$10.21 million
(40.10%)

**Planning &
Development**
\$714,700
(2.81%)

**Recreation &
Culture**
\$807,500
(3.17%)

Legislative
\$506,700
(1.99%)

Administration
\$2.10 million
(8.25%)

**School,
Senior & Other
Requisitions**
\$4.14 million
(16.25%)