

V U L C A N C O U N T Y

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CONSTRUCTION PROJECTS BUDGET

VULCAN COUNTY

2008 BUDGET

CONSTRUCTION PROJECTS

CONSTRUCTION/MAINTENANCE PROJECTS SUMMARY

EXPENDITURES	2008 PROJECTED	2008 BUDGET	2009 BUDGET
BRIDGE REPLACEMENT/MTCE	638,974	450,000	
RESOURCE ROAD PROJECT		1,000,000	
BRIDGE FILE 13452 & 75029			697,500
TOTAL EXPENDITURES.....	638,974	1,450,000	697,500

REVENUES	2008 PROJECTED	2008 BUDGET	2009 BUDGET
PROVINCE - BRIDGE REPLACEMENT/MAINTENANCE	624,024		561,217
ALBERTA TRANSPORTATION & INFRASTRUCTURE		1,070,000	
TOTAL REVENUES.....	624,024	1,070,000	561,217

NET COST TO OPERATIONS	(14,950)	(380,000)	(136,283)
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